

2018/19 Quality Improvement Plan
"Improvement Targets and Initiatives"

AIM		Measure							Change					
Quality dimension	Issue	Measure/Indicator	Priority Level	Unit / Population	Source / Period	Organizational ID	Current performance	Target	Target justification	Planned improvement initiatives (Change Ideas)	Methods	Process measures	Target for process measure	Comments
Effective transitions	Did you receive enough information from hospital staff about what to do if you were worried about your condition or treatment after you left the hospital?		P	% / Survey respondents	CIHI CPES / April - June 2017 (Q1 FY 2017/18)	933*	64.37	70.00	Target is set to be better than provincial average	1) Second year of new methodology for standardized satisfaction survey from the National Research Corporation (NRC) • Standardized Leadership Rounding on all in-patient units where daily, one-third of patients are engaged in a face to face conversation with a formal nursing leaders. One of the questions posed asks about any concerns or needs that they may have about going home • Implementing the three component Quality Based Procedure (QBP) package: one component is a Patient Experience Pathway. Pathway designed to facilitate verbal and nonverbal communication with patient and family in lay-person terms. It will include face to face conversations about the day to day plan of care and discharge plans for the patient and family when they return home. In-room white boards have been designed and implemented according to best practices aimed at enhancing communication and understanding of expectations of all involved in the circle of care. Physician led rounds across all Medicine units ensures entire care team is involved in Plan of Care.	• Monthly reporting of results from NRC Picker. • On-going tracking and reporting of the patient satisfaction scores obtained through the daily Leadership Rounding. Scores to be reported each week at the Standard Unit Reporting "huddle". • Action plans to improve on score where appropriate to be provided and reviewed weekly. • Monthly auditing of completion of in-room patient white boards to ensure on going compliance with completion of patient relevant information.	• % of patients who respond positively to this question. • % of patients who rate their stay from 1-5 on the internal Leadership Rounding process. • % of patients who can explain their plan of care following the roll-out of the Patient Experience component of the QBP	• Previous year established baseline for new methodology • Daily internal Leadership Rounding results: 60% of in-patients would rate their stay as good (4) to excellent (5). • 70 % of patients with an associated QBP will be able to state their plan of care for the day	
	Rate of psychiatric (mental health and addiction) discharges that are followed within 30 days by another mental health and addiction admission		P	Rate per 100 discharges / Discharged patients with mental health & addiction	CIHI DAD, CIHI OHMRS, MOHTLC RPD / January - December 2016	933*	11.23	10.70	Target is set to be approximately 5% better than the provincial average	1) Implementation of the Post-Discharge Clinic in mental health for a 7 day follow up appointment post discharge with a psychiatrist and optional 2nd visit at 14 days post discharge • Identification of 7 day, 30 day and 90 day readmits of patients during care rounds to develop targeted care plans • Monthly report of 30 day readmissions with MRN to do a clinical review of the case	• Monthly review of 30-day readmission rate data. Track and monitor referrals to Canadian Mental Health Association. Bi-monthly process review with Canadian Mental Health Association. Chart review of patients re-admitted within 30 days identifying trends and system gaps.	• Monthly tracking of re-admission rates through admitting system data. Program level data tracking referrals to Canadian Mental Health Association.	• Re-admission rate at or below provincial target; 70% of discharged patients referred to Canadian Mental Health Association.	
	Risk-adjusted 30-day all-cause readmission rate for patients with CHF (QBP cohort)		P	Rate / CHF QBP Cohort	CIHI DAD / January - December 2016	933*	22.95	21.20	Target is based on Provincial Average	1) Initiated QBP multidisciplinary team focusing on implementation of best practices for the CHF patient and development of CHF order set, clinical pathway and patient experience pathway. Oversight of project from QBP steering committee and SOP executive sponsors (senior level administrators).	Develop and track key CHF QBP indicators. Weekly tracking of readmissions and review of order set, clinical pathway and patient experience pathway compliance and LOS. Standardization of CHF order sets and clinical pathways between campuses.	30 day readmission rate; 7 day readmission rate; compliance with initiation of order set, clinical pathway and patient experience pathway; LOS for CHF; in hospital mortality, discharge destination (i.e. home with CCAC, home without services, rehab, etc.)	Meet or exceed provincial target for 30 day readmission rate; less than 10% readmitted after 7 days; 100% compliance with initiation of CHF order sets/clinical pathways/patient experience pathway.	
	Risk-adjusted 30-day all-cause readmission rate for patients with COPD (QBP cohort)		P	Rate / COPD QBP Cohort	CIHI DAD / January - December 2016	933*	20.71	19.90	Target is based on Provincial Average	1) Multidisciplinary team meets weekly to review readmission rates and overall COPD QBP scorecard and indicators such as order set compliance, LOS and admission service compliance. QBP senior level oversight committee reviews monthly. Physician representation includes Family Medicine, Internal Medicine and Respiriology and multidisciplinary team includes nursing, respiratory therapy, CCAC, and decision support.	• Our Standardization and Optimization (SOP) Team is focused on QBPs corporately to standardize order sets, clinical pathways and patient experience pathways. Monthly tracking of key QBP indicators. Weekly tracking of crude readmissions and chart review by multidisciplinary team and physician for any 1 to 7 day readmission for COPD and is reviewed by appropriate admitting service • Work with the ED team to increase ED compliance order set initiation and increasing with Respiratory Therapy support. • LHIN ongoing monitoring of telemedicine utilization and Rapid Response Team.	• 30 day readmission rate; weekly 1 to 7 day readmission review; order set utilization; BIPAP utilization in the Emergency Department; LOS for COPD, in hospital mortality, post discharge physician follow-up, percentage with LHIN home support post discharge	• Provincial expected rate for COPD - 30 day readmission rate; 0% of 1 to 7 day readmissions; 90% order set utilization; 90% of patients with COPD to have LHIN home support post discharge	
	Risk-adjusted 30-day all-cause readmission rate for patients with stroke (QBP cohort)		P	Rate / Stroke QBP Cohort	CIHI DAD / January - December 2016	933*	9.25	8.50	Target is based on Provincial Average	1) Initiated QBP multidisciplinary team focusing on implementation of best practices for the Stroke patient and development of Stroke order set, clinical pathway and patient experience pathway. Oversight of project from QBP steering committee and SOP executive sponsors (senior level administrators). • Ensure all patients with stroke receive the appropriate expert care in a cohosted setting. Ongoing partnership with CCAC rehab strategy to promote earlier discharge and provide more timely rehab services in the home setting.	• Develop and track key Stroke QBP indicators. Weekly tracking of readmissions and chart reviews of order set, pathway compliance and patient experience pathway compliance. Standardization of stroke order sets, clinical pathway and patient experience pathways between campuses. Ensure protocols in place for all Windsor Essex stroke patients to be admitted to the acute stroke unit when admission criteria is met. Early identification of patients meeting criteria for rehab.	• 30 day readmission rate; 7 day readmission rate; compliance with initiation of order set, clinical pathway and patient experience pathway; LOS for stroke; in hospital mortality, proportion of patients admitted to eRehab program, percentage of stroke patients admitted to ASU.	• Meet or exceed provincial target for 30 day readmission rate; less than 5% readmitted after 7 days; 100% compliance with initiation of stroke order sets/clinical pathways/patient experience pathway for appropriate patients, 95% of TIA/ischemic stroke patients treated on stroke unit at any time during inpatient stay (excludes ICU and other service admissions due to patient condition).	
	Hospital Standardized Mortality Ratio (HSMR)		C	Ratio (No unit) / All patients	CIHI portal / CY2017 to Oct	933*	99	91.00	A value of 91 represents the national average of hospital mortality. The target is based on the national average. This is an important indicator to WRH and therefore remains on this year's QIP as a Custom indicator	1) Continue with established auditing process at the departmental level for patient mortality and morbidity reviews. • Continue to monitor and track monthly physician documentation compliance through the Medical Quality Assurance Committee (sub committee of MAC) • Monitor and track monthly, the quality indicators established by Medical Quality Assurance Committee • Ongoing QCIPA reviews with physician, administration and front line staff participation to review adverse events • Conduct and track daily leadership rounding and comfort care rounds to ensure patient needs are being met and timely response to deteriorating condition. • Continued physician engagement with acuity summary compliance	• Each MD service to complete quarterly chart reviews and report findings to Medical Quality Assurance Committee. • Continue monthly auditing process to review compliance with acuity summary form and dictated discharge summary completion of chart deficiencies. • Continue with standardizing process and practice across the two campuses. • Monitor and track performance and quality indicators and report back to committees. • Review record level data (internal and CIHI level data) and compare departmental, diagnostic and physician variances. • Educate new residents to educate on the use of the Acuity Summary Form	• The number of MD charts reviewed by service • Percent of compliance with completed Discharge Summary and Acuity Summary forms. • Percent of compliance with individual chart reviews with quarterly auditing process. Monthly comparison of HSMR results by campus.	100% compliance/ service with quarterly audits. • 80% completion of Acuity Summary across all services across two sites. • 80% completion of dictated discharge summary across all services. • 0 deficiencies beyond 60 days for each physician.	

Efficient	Access to right level of care	Total number of alternate level of care (ALC) days contributed by ALC patients within the specific reporting month/quarter using near-real time acute and post-acute ALC information and monthly bed census data	P	Rate per 100 inpatient days / All inpatients	WTIS, CCO, BCS, MOHLTC / July - September 2017	933*	8.34	12.70	Target is based on HSA A agreement of 12.7% which is below provincial average of 15.3%. Actual performance is below both HSA A and provincial average > Steady reduction in ALC rate year over year from 16.6% in 2015 and 13.2% in 2016.	1)•Continued collaboration LHN in the implementation of Intensive Hospital to Home (IHH) Services to facilitate placement of ALC patients and reduce barriers to discharge early in their inpatient stay through the continued utilization of WRH's Discharge Planning Policy that introduces a Complex Discharge Screening process that flags care team of discharge barriers • Provide timely, patient level data to reduce wait times and provide ongoing daily monitoring and daily tracking of indicators focusing on patient flow across the organization • Develop and apply targeted strategies to individualized discharge planning to continuously decrease ALC patients lengths of stay across all medical, surgical and complex care areas • Implement regional escalation planning when need exceeds bed capacity • Monthly monitoring of patient flow indicators across the organization with Medical Directors and senior leadership. Assist in the development of a LHN wide Surge Strategy.	•Conduct weekly complex discharge rounds with hospital Utilization team, social work, LHN leadership and case managers, and other community support services in identifying barriers to discharge for patients with complex issues. • Conduct coordinated, timely and integrated care planning and discharge planning meetings with the LHN and other community providers for those with complex discharge needs • Address barriers to discharge at the patient level with integrated team (SW, LHN, Utilization) • Educate patients and families about the appropriateness of acute level of services and Intensive Hospital to Home support services • Monthly review of flow indicators at Corporate Utilization Committee represented by medical Directors, Administration and Utilization	• % of patient seen by LHN within 48 hours of admission • The number of patients admitted per day. • The percent of ED admissions per day • The number of discharges each day • The number of patients designated ALC each day by most appropriate discharge destination • The number of ALC patients discharged/day by destination • The LOS compared to the 25th percentile • Percentage of patients receiving coordinated care planning	• 80% response time by LHN within 48 hours of admission • Reduction in the # of patients admitted per day • 5% reduction overall in the number of patient declared ALC • 100% of patients and/or families provided education about the appropriateness of acute care services • 100% of coordinated care planning conducted • 80% attendance at monthly Utilization Committee
Patient-centred	Person experience	"Would you recommend this emergency department to your friends and family?"	P	% / Survey respondents	EDPEC / April - June 2017 (Q1 FY 2017/18)	933*	32	59.00	Target is based on Provincial Average	1)•Patients come to the ED to see a physician or Nurse Practitioner. New Patient FLOW Model introduced in October 2017 allows for patients admitted to Medicine Departments to be moved to their appropriate unit and service within 90 minutes of being admitted reducing their ED LOS. •Improved communication to patients and families on the plan of care and discharge instructions and follow up and connection with community services as appropriate	•Bi-weekly Patient Flow Meetings with action plan development and tracking of key performance indicators • Connect with the corporate patient experience team for support and proven strategies.	•% of patients that "Would recommend the emergency department"?	•% responding positively to this question. Established baseline in first year with new indicator and new satisfaction survey.
		"Would you recommend this hospital to your friends and family?" (inpatient care)	P	% / Survey respondents	CIHI CPES / April - June 2017 (Q1 FY 2017/18)	933*	59	70.00	Target is based on Provincial Average	1)•A number of quality initiatives are being implemented to improve the patient experience at WRH including patient satisfaction surveys, patient experience task force, critical incident reporting and patient flow. The length of time patients are waiting in the ED, the length of time admitted patients are waiting for their in-patient beds and the number of times a patient is moved from one unit to another during their acute care stay, have been major concerns. The goal of the Patient Flow Initiative is to reduce the above. Engaging with patients and families at least once during their acute care stay is a required leadership practice. Nursing leaders have 5 standardized questions (Leadership Rounding) they ask each patient in a "real time" effort to determine what, if anything, they can do to make the patient experience as positive as possible. Quality Based Procedures which have been introduced to the organization are being re-examined with the focus being on the impact of the QPB on the patient and their family. A Patient Experience Pathway is being introduced as part of the new QBP approach to providing care to patients. The goal is to better include the patient and family in their journey each and every day and with each and every patient interaction.	•One of the patient flow initiatives was aimed at determining the number of acute care beds required in order to facilitate timely access to beds from the ED. The new bed allocation and patient flow model was made within the existing physical capacity and supports the concept of units being designated for specific patient populations. Real time patient feedback will provide opportunities to identify any issues or concerns a patient may have and to address and resolve these while the patient is still in the hospital.	•% of patients that positively respond to this question • Patient FLOW indicators tracked and monitored weekly including: Number of Admit No Beds in the ED; average LOS for admitted patients; average number of discharges on weekends compared to weekday, average # of patients admitted to off service beds; average number of patients not admitted to assessment bays of Medicine units, and • Leadership Rounding satisfaction scores	•Established baseline in previous year as first year on new survey. 62% target established with continued improvement •Other indicators include: Decrease in the # of ANB in the ED. Decrease # of patient admitted to off service beds and positive scores with Leadership Rounding.
	Palliative care	Percent of palliative care patients discharged from hospital with the discharge status "Home with Support".	P	% / Discharged patients	CIHI DAD / April 2016 - March 2017	933*	81.14	85.10	Target is based on Provincial Average	1)•Continue with established complex discharge reviews with LHN to ensure the appropriate placement of patients home with services • Conduct regular chart reviews to ensure the right type of patients are being referred that ensures care is focused on patient and caregiver, is safe, equitable and appropriate and is properly resourced. • Erie St. Clair Regional Palliative multidisciplinary team includes palliative care experts across the Erie St. Clair LHN. •Flag palliative patients, embedding symptom management strategies to avoid ED and inpatient admission • Continue to work with the LHN and Hospice partners to support palliative care patients in community.	•Weekly complex discharge rounds reviewing palliative care patients • Monitor and track discharge destination for palliative care patients • Weekly reviews with the LHN on referrals to palliative e-shift program and readmissions	% of patients designated palliative care reviewed daily at care rounds by care and utilization team for possible discharge home with support	100% of palliative patients (excluding those unable to be transferred) are assessed for discharge home with supports daily at care rounds. Monthly review of readmissions for palliative patients sent home with LHN palliative care support.
Safe	Safe care/Medication safety	Medication reconciliation at admission: The total number of patients with medications reconciled as a proportion of the total number of patients admitted to the hospital	A	Rate per total number of admitted patients / Hospital admitted patients	Hospital collected data / October - December (Q3) 2017	933*	76.82	82.00	Target is based on approximately 5% improvement over WRH FYTD of 78%. Applicable admissions exclude: Met - Newborns, Pediatric Mental Health, NICU Oue - Mental Health	1)• Revise med rec form with clearly identified roles and responsibilities of nursing, physicians and pharmacists/pharmacist techs.	•Pharmacist/pharmacy tech located on inpatient medical unit during week days to perform med rec on newly admitted patients. •Pharmacists will review and complete Medication Reconciliation for all newly admitted patients to Med/Surge units. Education for ED staff on appropriate methodology for conducting a medication reconciliation interview as well as roles and responsibilities for medication reconciliation. Form revision. •Audit compliance and accuracy monthly.	•% of Medical Surgical patients with medication reconciliation completed at admission.	•82% Medication Reconciliation compliance at admission
		Medication reconciliation at discharge: Total number of discharged patients for whom a Best Possible Medication Discharge Plan was created as a proportion the total number of patients discharged.	P	Rate per total number of discharged patients / Discharged patients	Hospital collected data / October - December (Q3) 2017	933*	56.02	59.00	Target is based on approximately 5% improvement over WRH FYTD of 56% Applicable discharges exclude: Met - Newborns, Pediatric Mental Health. Also excluded are deaths, operator error, signed out/walked out and left AMA.	1)•Revise med rec form with clearly identified roles and responsibilities of nursing, physicians (ED and MRP) and pharmacists/pharmacist techs.	•Audit compliance and accuracy monthly.	•% of Medical Surgical patients with medication reconciliation completed at discharge.	•59% Medication Reconciliation compliance at discharge

		Hospital Acquired Infections (HAI) Rate - The number of reported HAIs (MRSA, Cdiff, VRE) expressed as a rate per 1,000 patient days	C	Rate per 1,000 patient days / All inpatients	In house data collection / January 2017 - December 2017	933*	3.14	3.00	Target is based on an approximate 5% improvement over WRH CY2017	1)•Continue with 7 day a week Leadership Rounding aimed at supporting staff at the bedside to perform the 4 moments of hand hygiene and to don and doff personal protective equipment as required •Continue with Monday Morning Huddle weekly report out on HAI's but with a focus on those units that have higher numbers than target and have a written action plan to address and resolve the root cause(s) observed •Use the newly installed electronic performance boards on each unit to give staff and patients the results of efforts the week prior to reduce/eliminate health care acquired infections. Continue to reinforce with leaders and staff the best methods of escalating their concerns related to patient safety including immediate steps to be taken and using the RL6 risk reporting software to capture the issues for the purposes of trending.	•Continue to report unit, program and campus HAI results on a weekly and monthly basis to recognize both positive and not so positive results. Provide hand hygiene audit training quarterly to ensure sufficient numbers of staff are trained in proper technique AND can coach peers at the bedside.	•Unit level HAI's reported weekly at Monday Morning Huddle and displayed on performance boards. 4 hand hygiene audit sessions conducted each year, monthly audit re: the use of the performance boards	•100% HAI's and action plans reported by campus, and unit on a weekly basis at Monday Morning Huddle. 100% of new clinical leaders to attend hand hygiene audit sessions.	
		Patient Falls With Injury Rate	C	Rate per 1,000 patient days / All acute patients	In house data collection / January 2017 - December 2017	933*	0.04	0.04	Target set is very ambitious at .04. Previous year target was .05	1)•Continue Corporate Fall Prevention Program including Fall Prevention and Comfort Round Bundles through standard work based on best practice evidence on assessment of risk and implementation of strategies/interventions • Roll out Phase 2 of Model of Care training to inpatient critical care, mental health and Emergency Departments • Standard unit working groups continue to integrate standardized best practices through standard work to achieve quality care and outcomes.	• The Standard Unit Team with support from Standardization and Optimization (SOP) provide ongoing staff education and training regarding Fall Prevention and Comfort Round Bundles • The standard unit bundles include identification at care rounds of patients who are at high risk of falling, information shared and reviewed at safety huddles, and shift to shift report. •The clinical practice leader ensures fall prevention strategies are in place by reviewing the interventions at the bedside with the primary nurse, patient and family. •Operational leader during leadership rounding reviews safety interventions with the patient and family and ensures documentation on the patient white board	•% completion of Standard work with Comfort Round Bundles through the SOP project •% completion of Root Cause Analysis with leadership and front line staff on all falls with injury across all inpatients medical surgical critical care units.	• Weekly tracking of falls and falls with injury per unit •100% of patients are assessed at admission using the Morse Falls Risk Assessment •100% compliance on comfort round bundle compliance •Conduct Root Cause Analysis 100% of the time on all falls with injury	
		Surgical Safety Checklist: Number of times all three phases of the surgical safety checklist were performed ('briefing', 'timeout' and 'debriefing') during the reporting period.	C	% / All patients with major surgery	CCO iPort / January 2017 - December 2017	933*	99.95	100.00	Target is based on achieving theoretical best at 100%	1)•Ongoing auditing of compliance with use of surgical safety checklist during all three phases: briefing, timeout; and debriefing. Compliance with the surgical safety checklist reduces the number of communication failures, promotes proactive and collaborative team communication and identifies patient safety problems and concerns	•Daily auditing of all three phases of the checklist to ensure 100% completion compliance • Ensure members of the inter-professional team share in auditing experience	•% compliance with all three (3) phases of surgical safety checklist completed	•100% compliance with all three (3) phases of the surgical safety checklist • Daily audits ensures 100% compliance with all procedures conducted and provides real time feedback to surgical team to ensure compliance	
	Workplace Violence	Number of workplace violence incidents reported by hospital workers (as by defined by OHSIA) within a 12 month period.	M A N D A T O R Y	Count / Worker	Local data collection / January - December 2017	933*	CB	CB	Collecting Baseline (CB) due to first year of indicator and one full year of data required to establish baseline. Includes all incidents of actual physical violence - Patients and Associates.	1)•Established Process Improvement Team to ensure safety as a dimension of quality including both patient and workplace safety: Created a safe workplace Elearn with emphasis on code white policy, safe workplace policy, domestic violence /intimate partner protocol, professional staff conduct and flagging patients/visitors. •Created Safe Workplace Program Bundles • Incorporate results in weekly reporting of Monday Morning Huddle utilizing RL6 incident reporting • New Code White training program provided to all staff in high risk areas.	• Ongoing monitoring of E-learn compliance • Standardized safe workplace bundles for prevention, investigation and debriefing • Weekly monitoring of results and review of every incident • % of staff completed new Code White training program	• Monthly rate of Elearn compliance • % of units with standardized safety unit bundles rolled out • % of incidents reported and reviewed by care team and leadership • % completing code white training from high risk areas	• 90-95% of staff completed Safety in the Workplace Elearn • 100% of inpatient unit rolling out Safe Workplace Program Bundles •100% of incidents reported reviewed by care team and leadership • 90% of staff from high risk area completing new Code White training program	FTE = n
Timely	Timely access to care/services	Total ED length of stay (defined as the time from triage or registration, whichever comes first, to the time the patient leaves the ED) where 9 out of 10 complex patients completed their visits	A	Hours / Patients with complex conditions	CIHI NACRS / January - December 2017	933*	11.72	8.00	Target is based on HSAA agreement of 8.0.	1)•Focus on maintaining or improving ED admission rates at 10% at Met Campus and 13% at the Ouellette Campus. The corporate focus on QBP's, including standard order sets, clinical pathways and patient experience pathways will decrease overall LOS • Continue to implement improvements to the 'zones' where patients move through for assessment, testing, treatment and monitoring to improve flow • Reduce provider initial assessment (PIA) times with introduction of ED wait time tracker from Oculys •Continue to focus on the mental health patients at the Ouellette Campus by redesigning the patient experience and flow through the ED; including the admission of MH patients to a short stay unit as appropriate • New Patient Flow and Bed Allocation Model introduced in October 2017 will result in reduced number of Admit No Bed patients, reduced wait times and improved patient experience • Process improvements identified in collaboration with Diagnostic Imaging to ensure timely access to required imaging and reports including Radiologist real time reporting for the ED from 0600 to 2400 daily • Physician recruitment in the ED.	•Daily tracking of compliance to ED LOS (length of stay) and the number of admissions •Dedicated indicator teams monitors progress daily with weekly and monthly reporting and the development of action plans. •Track and monitor monthly wait times within the 'zones' •Track and monitor monthly wait times for MH patients through the Ouellette Campus ED and for those admitted to the MH short stay unit • Track and monitor corporate LOS by program, and the number of discharges by 1100 and 1400 by individual unit. • Increased number of physicians in the ED allows for earlier assessment and intervention and increased capacity.	•Daily tracking of ED wait times for CTAS I, II and III patients. •Daily tracking of admissions, with review of all <24 hour admissions. •Monthly tracking of PIA times. •Monthly tracking of MH wait times in the ED and MH short stay unit. •Weekly tracking of the number of discharges by 1100 and 1400 by unit.	•The total ED length of stay where 9 out of 10 complex patients completed their visits (Admitted and non admitted patients CTAS 1, 2, 3) within 8 hours. •Target ED Admission rates at 10% for Met Campus & 13% for Ouellette Campus •Wait times for high acuity, non admitted patients in the ED should be 6.9 hours or less •Discharges by 1100 - 32%; by 1400 - 70%.	